

BUXTON SCHOOL

Sports Premium Planned Expenditure for 2017-18 Impact statement to be evaluated October 2018

Allocation: £22,810

Activity	Estimated Cost	Detail	Impact	Evaluation
Playground Climbing Equipment	£6300	Money will be spent at the end of the school year/start of next school year when the Building development has finished to install playground apparatus.	Long lasting apparatus that promotes strength, agility, co-ordination and fitness for many years to come.	Equipment to be installed next academic year
Targeted Clubs and enrichment Programs	£4500	A member of the PE staff will be employed to run small clubs and sessions, focusing on various groups – least active, least able, G&T, sports teams.	Least active children will receive extra help with confidence and skills, whilst those more able will be given extra support to enable them to succeed in competitions.	Increased positive attitudes shown from many children involved. Increase in skills from some of the least able.
Equipment for PE lessons and use at break and lunch times	£2500	A range of equipment to encourage all children to be active at break and lunch times, including lines to be painted on playground, baskets/hoops, targets on walls and boards explaining and promoting different games.	Access for all pupils to high quality playground sports resources. Basketball hoop and multi hoop introduced to improve coordination and encourage active play during break and lunch times. Balls, skipping ropes and games have been updated. Continued investment throughout the year.	Huge increase in physical activity during lunchtimes with more equipment available.

After School Clubs	£2000	A variety of different clubs to be subsidized so children can take part in a range of after school activities at minimal cost.	Least active and disadvantaged students given a chance to be active and encouraged to try a range of different physical activities.	Fencing especially popular in a huge range of after school clubs.
CPD for staff	£1,700	Training for EYFS, PE staff and middays to assist in playground games, and cover for PE staff to train yr5 and 6 to assist in KSI.	All teaching staff will be equipped to teach high PE lessons.	Staff skills increased, especially in the teaching of dance and gymnastics.
Membership of LBWF Schools Sports Network	£1,700	Access to sporting events for all pupils. Support for PE leader. Access to free and paid CPD opportunities.	Increased participation and success at local and national events. Tackling childhood obesity through a variety of activities.	More children than ever competed in events across the borough.
Sports day venues and provisions	£600	School grounds and not suitable for hosting school sports days. Finance to cover cost of hire and provisions needed for 2 sports days.	All children have a good sports day experience in a safe environment.	Highly successful sports day in which children took part in more activities than ever before (6 or 7)
TOTAL PLANNED SPEND	£19,300			
Remaining funds to be allocated to Playground apparatus next year	£3,510			