

BUXTON SCHOOL

Sports Premium Planned Expenditure for 2017-18 Impact Statement to be evaluated October 2018

Allocation: £13,500 plus (TBC) 7/12 to be paid to April and then 5/12 to August 31st. Activity Estimated Cost Detail Impact

Activity	Estimated Cost	Detail	Impact	Evaluation
CPD in Real PE and Real Gym	£2,000	EYFS and Specialist teachers to be trained.	All teaching staff will be equipped to teach high quality gymnastics confidently.	
Supply cover to enable staff to attend training and weekend sporting events with children	£200 per day 20 days = £4,000	A number of staff to attend weekend events / events during the school day where their own class then needs to have a replacement teacher. Cover for staff to attend CPD	Increased participation in weekend events by children e.g. cross country events. Improved knowledge of teaching staff to teach PE to a high standard and to develop knowledge of new sports / games and physical activities.	
Training for PE Leader. Succession leadership of current subject lead.	£800	New leader for PE. Both in-house and external CPD to support PE development.	Further opportunities for physical development achieved.	
Membership of LBWF Schools Sports Network	£1,500	Access to sporting events for all pupils. Support for PE Leader. Access to free and paid CPD opportunities.	Increased participation and success at local and national events. Tackling childhood obesity through a variety of activities.	
Purchase of additional outdoor table tennis table	£600	Following the success of the two outdoor table tennis tables at KS3 & 4, further investment in one or two more tables so that primary children are able to use them during break and lunch.	Improve hand to eye coordination, touch, reflexes and social skills.	
Activity	Estimated Cost	Detail	Impact	Evaluation
Develop Sports Ambassadors to supervise younger children at break times to ensure all children have access with assistance from Midday staff	£600	New hoodies/jacket for sports ambassadors	Interviews for sports ambassadors to take place throughout the Autumn term. Hoodies presented to new team members at the start of their official role after the Autumn term	
PE and playground equipment renewal	£1,000	Renewal and replacement of old and broken equipment.	Safe, appropriate, well used equipment.	
Playground games for FS, KS1 and KS2	£500	Replacement of old / broken equipment. These will be located in the playground at lunchtime and break time to encourage greater participation by all pupils.	Access for all pupils to high quality playground sports resources. Basketball hoop and multi hoop introduced to improve coordination and encourage active play during break and lunch times. Balls, skipping ropes and games have been updated. Continued investment throughout the year.	
Year 4 additional swimming lessons	£1,502	Additional swimming lessons for those on the cusp of learning to swim	All children will swim and demonstrate increased confidence in the water.	
Sports day venues and provisions	£400	School grounds are not suitable for hosting school sports days. Finance to cover cost of hire and provisions needed for 2 sports days.	All children have a good sports day experience in a safe environment.	
TOTAL PLANNED SPEND	£12,902			
Remaining funds	£598	The school will review spend in April following feedback from pupils regarding PE provision and evaluation of January training day		